

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cuyahoga County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$48,623,615**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	90.79 %	94.99 %	21	92.63 %	31	32	
% of Funds Disbursed	87.86 %	89.46 %	14	86.67 %	51	52	
Leveraging Ratio for Rental Activities	10.84	6.98	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.96 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.69 %	82.68 %	9	76.19 %	75	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.00 %	82.30 %	10	81.48 %	61	59	
% of 0-30% AMI Renters to All Renters***	58.05 %	50.93 %	7	45.62 %	75	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.47 %	1	96.17 %	100	100	
Overall Ranking:			In State:	3 / 22	Nationally:	93	91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,111	\$15,552		\$28,750	677 Units	16.60 %	
Homebuyer Unit	\$9,650	\$11,798		\$15,714	1,315 Units	32.30 %	
Homeowner-Rehab Unit	\$18,064	\$19,201		\$21,140	734 Units	18.00 %	
TBRA Unit	\$4,169	\$4,170		\$3,230	1,350 Units	33.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,564	\$100,513	\$18,971
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	59.5	72.7	58.9	6.2	Single/Non-Elderly:	49.9	33.1	14.6	31.3
Black/African American:	38.3	24.2	39.1	89.2	Elderly:	38.7	1.3	61.0	1.2
Asian:	0.3	0.4	0.4	0.0	Related/Single Parent:	5.5	31.2	12.0	63.3
American Indian/Alaska Native:	0.3	0.2	0.0	0.4	Related/Two Parent:	3.8	27.8	8.3	1.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4	Other:	0.9	6.2	4.0	2.3
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.2	0.8	0.8					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.6	0.3	0.4					
Asian/Pacific Islander:	0.3	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	1.3	0.5	2.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.5	30.5	48.9	31.3	Section 8:	16.4	0.2 [#]		
2 Persons:	9.9	21.7	29.3	21.6	HOME TBRA:	10.0			
3 Persons:	3.0	20.8	9.3	22.4	Other:	34.9			
4 Persons:	1.6	16.9	5.0	13.1	No Assistance:	38.7			
5 Persons:	1.0	6.0	4.1	7.3					
6 Persons:	0.0	2.4	1.9	2.7					
7 Persons:	0.0	0.9	1.0	1.2					
8 or more Persons:	0.0	0.7	0.5	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 93
 (Percentile)

State Rank: 3 / 22 PJs

Overall Rank: 91
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	88.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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